

Lucknow Public College of Professional Studies, Vinamra Khand, Gomtinagar Lucknow
Statement of Fixed assets During Last Five Years

FY 2020-21

S.No	Name of Assets	Annual Budget 2020-21	In First 6 months	In Last 6 months	Actual 2020-21
1	Furniture & Fixtures	450000.00		441983.00	441983.00
3	Computers	650000.00		622040.00	622040.00
4	Library Books	900000.00		886962.00	886962.00
6	C.C.-T.V.Camera	20000.00		13756.00	13756.00
Total		2020000.00	0.00	1964741.00	1964741.00

FY 2019-20

S.No	Name of Assets	Annual Budget 2019-20	In First 6 months	In Last 6 months	Actual 2019-20
1	Furniture & Fixtures	90000.00	7350.00	81620.00	88970.00
2	Furniture & Fixtures(Hostel)	900000.00	783598.00	62357.00	845955.00
3	Computers	1000000.00	156500.00	866150.00	1022650.00
4	Library Books	1000000.00	638818.00	479235.00	1118053.00
5	Camera	150000.00	140550.00		140550.00
6	C.C.-T.V.Camera	100000.00		103396.00	103396.00
7	Musical Instruments	40000.00	6200.00	37650.00	43850.00
8	Air Coolers	150000.00	140656.00		140656.00
9	T.V.set/DVD Player	50000.00	53500.00		53500.00
10	Lift machine	1500000.00		1702229.00	1702229.00
11	Projector	40000.00	42010.00		42010.00
12	Water cooler/Aquaguard/Filter	45000.00	36500.00	11677.00	48177.00
Total		5065000.00	2005682.00	3344314.00	5349996.00

FY 2018-19

S.No	Name of Assets	Annual Budget 2018-19	In First 6 months	In Last 6 months	Actual 2018-19
1	Electrical installation	600000.00	38130.00	566002.00	604132.00
2	Furniture & Fixtures	70000.00	63315.00	7350.00	70665.00
3	Computers	1150000.00	12300.00	1156645.00	1168945.00
4	C.C.-T.V.Camera	550000.00		542899.00	542899.00
5	Musical Instruments	400000.00	295816.00	157017.00	452833.00
6	Projector	250000.00		254668.00	254668.00
7	Stabilizer	45000.00		42000.00	42000.00
8	Walkie-Talkie	75000.00		75520.00	75520.00
9	Library Books	800000.00		854737.00	854737.00
Total		3940000.00	409561.00	3656838.00	4066399.00

Aasth
Principal
 Lucknow Public College of Professional Studies
 Vinamra Khand, Gomti Nagar, Lucknow

S. P. Singh
(S. P. Singh)
 General Manager
 Lucknow Public College of Professional Studies
 Vinamra Khand, Gomti Nagar, Lucknow



FY 2017-18

S.No	Name of Assets	Annual Budget 2017-18	In First 6 months	In Last 6 months	Actual 2017-18
1	Electrical installation	50000.00	52382.00		52382.00
2	Furniture & Fixtures	1500000.00	379210.00	682072.00	1061282.00
3	Computers	1500000.00	1131614.00	554321.00	1685935.00
4	Camera	10000.00	8100.00		8100.00
5	C.C.-T.V.Camera	500000.00		496278.00	496278.00
6	Photo Copier machine	40000.00		42100.00	42100.00
7	Bio Matrix Machine	10000.00	11800.00		11800.00
8	Water Cooler/Aquaguard/Filter	20000.00	17900.00		17900.00
9	Library Books	1000000.00	1032698.00		1032698.00
Total		4630000.00	2633704.00	1774771.00	4408475.00

FY 2016-17

S.No	Name of Assets	Annual Budget 2020-21	In First 6 months	In Last 6 months	Actual 2016-17
1	Electrical installation	200000.00		191508.00	191508.00
2	Furniture & Fixtures	1500000.00	1562568.00		1562568.00
3	Computers	450000.00	432136.00	13160.00	445296.00
4	B.J.M.C Audio-Visual Lab	600000.00		582398.00	582398.00
5	C.C.-T.V.Camera	150000.00		160895.00	160895.00
6	Metal Detector	10000.00	6902.64		6902.64
7	Projector	900000.00	331616.00	620990.00	952606.00
8	Water Cooler/Aquaguard/Filter	120000.00	116400.00		116400.00
9	Library Books	900000.00		852816.00	852816.00
Total		4830000.00	2449622.64	2421767.00	4871389.64

A Singh
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Vinamra Khand, Gomti Nagar, Lucknow



LUCKNOW PUBLIC COLLEGE OF PROFESSIONAL STUDIES
Vinamra Khand, Gomti Nagar, Lucknow
Details of Maintenance of Physical & Academic Expenditure (Excluding salary)

S.No	Particulars	Actual 2020-21	Annual Budget 2020-21	Actual 2019-20	Annual Budget 2019-20	Actual 2018-19	Annual Budget 2018-19	Actual 2017-18	Annual Budget 2017-18	Actual 2016-17	Annual Budget 2016-17
1	Library Books	886962.00	900000.00	1118053.00	1000000.00	854737.00	800000.00	1032698.00	1000000.00	852816.00	900000.00
2	Seminars & Function Expenses	0.00		4048948.00	4000000.00	187041.00	200000.00	96521.00	100000.00	113497.00	100000.00
3	Newspaper and Magazine Expen	17133.00	20000.00	24473.00	25000.00						
4	Computers	622040.00	600000.00	1022650.00	1000000.00	1168945.00	1000000.00	1685935.00	1500000.00	445296.00	450000.00
5	Projector			42010.00	40000.00	254668.00	250000.00				
6	B.J.M.C Audio-Visual Lab									582398.00	600000.00
7	Furniture & Fixtures	441983.00	450000.00	934925.00	990000.00	70665.00	70000.00	1061282.00	1000000.00	1562568.00	1500000.00
8	Camera	13756.00	20000.00	243946.00	250000.00	542899.00	550000.00	504378.00	510000.00	160895.00	150000.00
9	Musical Instruments			43850.00	40000.00	452833.00	400000.00				
10	Air Coolers			140656.00	150000.00						
11	Lift machine			1702229.00	1500000.00						
12	Water cooler/Aquaguard/Filter			48177.00	45000.00			17900.00	20000.00	116400.00	120000.00
13	Electrical installation					604132.00	700000.00	52382.00	60000.00	191508.00	200000.00
14	Bio Matrix Machine							11800.00	10000.00		
15	Sport & Games Expenses	29200.00	30000.00	91766.00	90000.00	163038.00	150000.00	214184.00	250000.00	36000.00	35000.00
17	D.G. Set R & M Expenses	0.00		45638.00	45000.00	14717.00	15000.00	17700.00	20000.00	45408.00	45000.00
18	Lawn & Gardening Expenses	178750.00	150000.00	236775.00	250000.00	20658.00	25000.00	32124.00	30000.00	100.00	
19	Students and Welfare Expenses	349607.00	350000.00	292394.00	300000.00	262704.00	300000.00	140124.00	150000.00	54351.00	50000.00
	Expenditure on maintenace of academic facilities (excluding salary for human resources)	1526135.00	1520000.00	6256134.00	6065000.00	2465391.00	2250000.00	2815154.00	2600000.00	2946613.00	2950000.00
	Expenditure on maintenace of physical facilities (excluding salary for human resources)	1013296.00	1000000.00	3780356.00	3660000.00	2131646.00	2210000.00	2051874.00	2050000.00	2167230.00	2100000.00

Note: Yello represents expenditure on Maintenance of academic facilities and blue represents expenditure on Maintenance of Physical facilities.

(Signature)

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(Signature)

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 General Manager
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