



LPCPS

LUCKNOW PUBLIC COLLEGE OF
PROFESSIONAL STUDIES

(Affiliated to University of Lucknow, Lucknow)

Swami Vivekananda Libray

4.2.3. Average annual expenditure for purchase of books/e-books and subscription to journals/e- journals during the last five years

(INR in Lakhs) (5)

S.No.	Books, Magazine ,journals and e-Resources
1-	Books ,Magazine
2-	journals
3-	e – journals Taxman's (G.S.T.)
4-	e- ShodhSindhu (IBI)
5-	E -books (New Age Pub.)
6-	4- Database (J- Gate e – journals),
7-	Turnitin Software (Plagiarism Checker)



Principal

Lucknow Public College of Professional Studies
Vinamra Khand, Gomti Nagar Lko



R . P. VERMA & Co.

Chartered Accountants

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AUDITOR'S REPORT

The Governing Body of,
Lucknow Public College of Professional Studies
(Under management of Lucknow Public Educational Society)
'A' Block, Rajajipuram,
Lucknow – 226 017


We have audited the attached **Library Budget and Utilization Statement of Lucknow Public College of Professional Studies** (Under management of Lucknow Public Educational Society, 'A' Block, Rajajipuram, Lucknow – 226 017) **for the F.Y. 2016-17 to F.Y. 2020-21**. These financial statements are the responsibility of the management of the college. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with Auditing Standards generally accepted in India. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statement is free from material miss-statement(s). An audit includes examining on test check basis, evidence supporting disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis of our opinion & we report that :-

- (1) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (2) In our opinion books of accounts as required by law have been kept by the college, so far as it appears from our examination of those books; and
- (3) The annexed **Library Budget and Utilization Statement for the F.Y. 2016-17 to F.Y. 2020-21** gives a true and fair view of the Budgeted and Actual amount spent under various heads.

For R. P. VERMA & Co.
Chartered Accountants
F.R.N. : 004973C




(R. P. VERMA)
Proprietor
M.R.N. : 072099

Place : KANPUR
Dated : 25-01-2022

Lucknow Public College of Professional Studies

(Under Managaement of Lucknow Public Educational Society, Lko.)

Swami Vivekanand Library

Library Budget & Utilization Statement (F.Y. 2016-17 to F.Y. 2020-21)

Year	Sanctioned Budget Amount (in Rs.)		Budget Allocation Head of Account	(Rs. In Lacks)	Utilisation of Budget (Amount in Rs. & in %)
2016-17	20,00,000.00	1	Books & Magazines	852,816.00	14,49,261.00 [72.46%]
		2	Newspapers	5,622.00	
		3	Journals	590,823.00	
			Total	1,449,261.00	
2017-18	22,00,000.00	1	Books & Magazines	1,032,698.00	16,63,964.00 [75.63%]
		2	Newspapers	30,367.00	
		3	Journals	600,899.00	
			Total	1,663,964.00	
2018-19	23,00,000.00	1	Books & Magazines	854,737.00	13,82,467.00 [60.11%]
		2	Newspapers	18,102.00	
		3	Journals	509,628.00	
			Total	1,382,467.00	
2019-20	20,00,000.00	1	Books & Magazines	1,118,053.00	12,01,593.00 [60.08%]
		2	Newspapers & Others	17,342.00	
		3	Journals (Software)	66,198.00	
			Total	1,201,593.00	
2020-21	15,00,000.00	1	Books & Magazines	886,962.00	9,75,462.00 [65.03%]
		2	Library Management Software	88,500.00	
			Total	975,462.00	





LUCKNOW PUBLIC COLLEGE OF PROFESSIONAL STUDIES

Swami Vivekananda Library

Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year. (INR in Lakhs)

4.2.3.1 Annual expenditure of purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakh)

Year	2021-20	2020-2019	2019-2018	2018-2017	2017-2016
(INR in Lakhs)	9.76	12.01	13.83	16.64	14.50

Data requirement for year: (As per Data Template)

- Expenditure on the purchase of books/e-books
- Expenditure on the purchase of journals/e-journals in during the year
- Year of Expenditure:-

Formula:-

$$9.76 + 12.01 + 13.83 + 16.64 + 14.50 = 66.74 \quad \frac{1}{5} \times \sum_{i=1}^5 \text{Exp}d_i = 13.35 \text{ Lakhs}$$

Where: **Expdi** = Expenditure in rupees on purchase of books and journals in the year.




Principal
Lucknow Public College of Professional Studies
Vinamra Khand, Gomti Nagar Lko

Library Expenditure Amount of Five Year (2016-2021)

YEAR	AMOUNT
2016-17	1,449,261
2017-18	1663964
2018-19	1382467
2019-20	1201593
2020-21	975,462
TOTAL	6,672,747

AVERAGE EXPENDITURE AMOUNT FROM 2016 TO 2021	1,334,549
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