

| FY 2022-23 | | | | | |
|------------|------------------------|-----------------------|-------------------|------------------|----------------|
| S. No. | Name of Assets | Annual Budget 2022-23 | In first 6 months | In last 6 months | Actual 2022-23 |
| 1 | Furniture and Fixtures | 2200000 | | 2114000 | 2114000 |
| 2 | Computers | 700000 | | 680857 | 680857 |
| 3 | BJMC Audio/Visual Lab | 580000 | | 569994 | 569994 |
| 4 | C.C.T.V. Camera | 300000 | | 298292 | 298292 |
| 5 | Musical Instruments | 15000 | | 14789 | 14789 |
| 6 | Air Coolers | 180000 | | 155052 | 155052 |
| Total | | 3975000 | | 3832984 | 3832984 |

| Details of Maintenance of Physical and Academic Expenditure (Including Salary) | | | |
|--|--|-----------------------|-----------------------|
| S. No. | Name of Assets | Actual Budget 2022-23 | Annual Budget 2022-23 |
| 1 | Seminar and functional Expenses | 1067321 | 1200000 |
| 2 | Newspaper and Magazine Expenses | 32763 | 33000 |
| 3 | Computer | 680857 | 700000 |
| 4 | BJMC Audio/Visual Lab | 569994 | 580000 |
| 5 | Furniture and Fixtures | 2114000 | 2200000 |
| 6 | C.C.T.V. Camera | 298292 | 300000 |
| 7 | Musical Instrument | 14789 | 15000 |
| 8 | Air Coolers | 155052 | 160000 |
| 9 | Electric Installation | 850335 | 860000 |
| 10 | Bio Matrix Machine | 77408 | 79000 |
| 11 | D. G. Set R.and M. Expenses | 128538 | 130000 |
| 12 | Sports and Games Expenses | 420000 | 416680 |
| 13 | Law and Gardening Expenses | 167283 | 180000 |
| 14 | Student and Staff Welfare Expenses | 332614 | 350000 |
| | Expenditure on maintenance of academic facilities (excluding salary of human resource) | 2350935 | 2513000 |
| | Expenditure on maintenance of physical facilities (excluding salary of human resource) | 4558311 | 4690680 |

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