

**LUCKNOW PUBLIC COLLEGE OF PROFESSIONAL STUDIES**

**Expenditure of fixed assets during the year 2024-25**

**FY 2024-25**

S. No.	Name of Assets	Annual Budget 2024-25	In first 6 months	In last 6 months	Actual 2024-25
1	Computers and Softwares	1000000		965313	965313
2	C.C.T.V. Camera	90000		77290	77290
3	Projectors	450000		394240	394240
4	Air Conditioners	350000		310263	310263
5	Air Coolers	15000		14650	14650
	<b>Total</b>	<b>1905000</b>		<b>1761756</b>	<b>1761756</b>

**Details of Maintenance of Physical and Academic Expenditure (Including Salary)**

S. No.	Particulars	Actual Budget 2024-25	Annual Budget 2024-25
1	Seminar and functional Expenses	297298	350000
2	Newspaper and Magzine Expenses	24117	30000
3	Teaching Aids Expenses	302681	320000
4	Research and Innovation Expenses	26900	30000
5	Computer and Softwares	965313	1000000
6	Projectors	394240	450000
7	C.C.T.V. Camera	77290	90000
8	Sports and Games Expenses	172853	200000
9	Air Conditioners	310263	350000
10	Law and Gardening Expenses	140680	200000
	<b>(excluding salary of human resource)</b>	<b>2010549</b>	<b>2180000</b>
	<b>salary of human resource)</b>	<b>701086</b>	<b>840000</b>

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