

FY 2021-22					
S. No.	Name of Assets	Annual Budget 2021-22	In first 6 months	In last 6 months	Actual 2021-22
1	Furniture and Fixtures	1000000	918231	68660	986891
2	Computers	9900000	171621	9717984	9889605
3	Camera/ Photography Equipment	75000	0	71500	71500
4	C.C.T.V. Camera	520000	51094	455330	506424
5	Musical Instrument	6200	0	5999	5999
6	T.V set DVD Player	180000	0	160000	160000
Total		11681200	1140946	10479473	11620419

Details of Maintenance of Physical and Academic Expenditure (Including Salary)			
S. No.	Name of Assets	Actual Budget 2021-22	Annual Budget 2021-22
1	Seminar and functional Expenses	149878	160000
2	Newspaper and Magazine Expenses	22502	23000
3	Computer	9889605	9900000
4	Furniture and Fixtures	986891	990000
5	C.C.T.V. Camera	506424	520000
6	Musical Instrument	5999	6200
7	Bio Matrix Machine	36816	38000
8	D. G. Set R.and M. Expenses	11600	12000
9	Sports and Games Expenses	345237	360000
10	Law and Gardening Expenses	21420	23000
11	Student and Staff Welfare Expenses	218433	220000
	Expenditure on maintenance of academic facilities (excluding salary of human resource)	10061985	10083000
	Expenditure on maintenance of physical facilities (excluding salary of human resource)	2132820	2169200



Principal

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