


FY 2023-24					
S. No.	Name of Assets	Annual Budget 2023-24	In first 6 months	In last 6 months	Actual 2023-24
1	Furniture and Fixtures	110000		100099	100099
2	Computers	1200000		1023631	1023631
3	C.C.T.V. Camera	60000		57898	57898
4	Musical Instruments	30000		27010	27010
Total		1400000		1208638	1208638

Details of Maintenance of Physical and Academic Expenditure (Including Salary)			
S. No.	Name of Assets	Actual Budget 2023-24	Annual Budget 2023-24
1	Seminar and functional Expenses	1415095	1500000
2	Newspaper and Magazine Expenses	36995	38000
3	Computer	1023631	1200000
5	Furniture and Fixtures	100099	110000
6	C.C.T.V. Camera	57898	60000
7	Musical Instrument	27010	28000
11	D. G. Set R. and M. Expenses	78165	80000
12	Sports and Games Expenses	292348	300000
13	Law and Gardening Expenses	497885	500000
14	Student and Staff Welfare Expenses	412875	420000
	Expenditure on maintenance of academic facilities (excluding salary of human resource)	2475721	2738000
	Expenditure on maintenance of physical facilities (excluding salary of human resource)	1466280	1498000


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